

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2013-14 - Budget Release Order for Rs. 68,05,59,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -  
Issued.

**FINANCE ( Expr. Medical and Health II ) DEPARTMENT**

G.O.Rt.No.: 3192

Dated: 05-08-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. U.O.No.11564/G2/13,HM&FW(G2)Dept dt.23-07-2013

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**ORDER:**

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.68,05,59,000/-(Rupees Sixty Eight Crores Five Lakhs Fifty Nine Thousands) Plan from the BE provision 2013-14 towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> A.N.M. Training Schools run by Local Bodies and Voluntary Organisations <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> AO(FW) <b>Remarks:</b>									
1	2211-00-003-10-06-310-312	V	4,12,50	..	..	4,12,50	..	1,03,13	3,09,37
<b>Scheme Name:</b> Sub-Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> DM&HOS/Concerned DDOs <b>Remarks:</b>									
2	2211-00-789-10-09-300-000	V	20,00	..	..	20,00	..	5,00	15,00
<b>Scheme Name:</b> Sub-Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> DM&HOS/Concerned DDOs <b>Remarks:</b>									
3	2211-00-101-10-09-010-011	V	190,76,12	..	..	190,76,12	..	26,70,00	164,06,12
4	2211-00-101-10-09-010-012	V	7,50,00	..	..	7,50,00	..	1,02,00	6,48,00
5	2211-00-101-10-09-010-013	V	79,98,12	..	..	79,98,12	..	11,17,50	68,80,62
6	2211-00-101-10-09-010-016	V	32,76,22	..	..	32,76,22	..	4,55,24	28,20,98
7	2211-00-101-10-09-010-017	V	1,95,47	..	..	1,95,47	..	25,00	1,70,47
8	2211-00-101-10-09-010-018	V	6,00,00	..	..	6,00,00	..	84,00	5,16,00
9	2211-00-101-10-09-010-019	V	25,00	..	..	25,00	..	3,50	21,50
10	2211-00-101-10-09-110-111	V	3,25,00	..	..	3,25,00	..	60,13	2,64,87
11	2211-00-101-10-09-110-114	V	6,10,00	..	..	6,10,00	..	1,12,85	4,97,15
12	2211-00-101-10-09-130-131	V	88,80	..	..	88,80	..	16,43	72,37
13	2211-00-101-10-09-130-132	V	2,15,00	..	..	2,15,00	..	39,78	1,75,22
14	2211-00-101-10-09-130-133	V	85,10	..	..	85,10	..	15,74	69,36
15	2211-00-101-10-09-140-000	V	2,59,00	..	..	2,59,00	..	47,92	2,11,08
16	2211-00-101-10-09-300-000	V	6,70,00	..	..	6,70,00	..	1,23,95	5,46,05
17	2211-00-101-10-09-310-312	V	43	..	..	43	..	8	35
18	2211-00-789-10-09-010-011	V	27,80,10	..	..	27,80,10	..	6,95,03	20,85,07
19	2211-00-789-10-09-010-012	V	1,21,50	..	..	1,21,50	..	30,38	91,12
20	2211-00-789-10-09-010-013	V	8,30,20	..	..	8,30,20	..	2,07,55	6,22,65
21	2211-00-789-10-09-010-016	V	4,20,68	..	..	4,20,68	..	1,05,17	3,15,51
22	2211-00-789-10-09-010-017	V	16,68	..	..	16,68	..	4,17	12,51
23	2211-00-789-10-09-010-018	V	97,20	..	..	97,20	..	24,30	72,90
24	2211-00-789-10-09-010-019	V	4,05	..	..	4,05	..	1,01	3,04
25	2211-00-789-10-09-110-111	V	50,00	..	..	50,00	..	12,50	37,50
26	2211-00-789-10-09-110-114	V	80,00	..	..	80,00	..	20,00	60,00

27	2211-00-789-10-09-130-131	V	9,80	..	..	9,80	..	2,45	7,35
28	2211-00-789-10-09-130-132	V	25,00	..	..	25,00	..	6,25	18,75
29	2211-00-789-10-09-130-133	V	7,20	..	..	7,20	..	1,80	5,40
30	2211-00-789-10-09-140-000	V	39,00	..	..	39,00	..	9,75	29,25
31	2211-00-796-10-09-010-011	V	11,31,62	..	..	11,31,62	..	2,82,91	8,48,71
32	2211-00-796-10-09-010-012	V	49,50	..	..	49,50	..	12,38	37,12
33	2211-00-796-10-09-010-013	V	3,37,92	..	..	3,37,92	..	84,48	2,53,44
34	2211-00-796-10-09-010-016	V	1,71,24	..	..	1,71,24	..	42,81	1,28,43
35	2211-00-796-10-09-010-017	V	6,79	..	..	6,79	..	1,70	5,09
36	2211-00-796-10-09-010-018	V	39,60	..	..	39,60	..	9,90	29,70
37	2211-00-796-10-09-010-019	V	1,65	..	..	1,65	..	41	1,24
38	2211-00-796-10-09-110-111	V	25,00	..	..	25,00	..	6,25	18,75
39	2211-00-796-10-09-110-114	V	30,00	..	..	30,00	..	7,50	22,50
40	2211-00-796-10-09-130-131	V	4,00	..	..	4,00	..	1,00	3,00
41	2211-00-796-10-09-130-132	V	15,00	..	..	15,00	..	3,75	11,25
42	2211-00-796-10-09-130-133	V	2,90	..	..	2,90	..	73	2,17
43	2211-00-796-10-09-140-000	V	20,00	..	..	20,00	..	5,00	15,00
44	2211-00-796-10-09-300-000	V	50,00	..	..	50,00	..	12,50	37,50
<b>Scheme Name:</b> Training and Employment of Multipurpose Workers (Male) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> Principals/Concerned DDOs <b>Remarks:</b>									
45	2211-00-003-10-07-010-011	V	2,81,38	..	..	2,81,38	..	50,70	2,30,68
46	2211-00-003-10-07-010-012	V	10,00	..	..	10,00	..	1,83	8,17
47	2211-00-003-10-07-010-013	V	84,30	..	..	84,30	..	15,20	69,10
48	2211-00-003-10-07-010-016	V	43,00	..	..	43,00	..	7,76	35,24
49	2211-00-003-10-07-010-017	V	17,85	..	..	17,85	..	3,22	14,63
50	2211-00-003-10-07-010-018	V	15,39	..	..	15,39	..	2,78	12,61
51	2211-00-003-10-07-010-019	V	2,38	..	..	2,38	..	40	1,98
52	2211-00-003-10-07-110-111	V	4,40	..	..	4,40	..	1,10	3,30
53	2211-00-003-10-07-130-131	V	1,90	..	..	1,90	..	48	1,42
54	2211-00-003-10-07-130-132	V	6,50	..	..	6,50	..	1,63	4,87
55	2211-00-003-10-07-130-133	V	4,50	..	..	4,50	..	1,13	3,37
56	2211-00-003-10-07-140-000	V	15,00	..	..	15,00	..	3,75	11,25
<b>Scheme Name:</b> Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Principals/Hospital Superintendents/Concerned DDOs <b>Remarks:</b>									
57	2211-00-003-10-05-010-011	V	5,34,54	..	..	5,34,54	..	74,84	4,59,70
58	2211-00-003-10-05-010-012	V	40,00	..	..	40,00	..	5,60	34,40
59	2211-00-003-10-05-010-013	V	1,60,16	..	..	1,60,16	..	20,97	1,39,19
60	2211-00-003-10-05-010-016	V	1,08,91	..	..	1,08,91	..	14,16	94,75
61	2211-00-003-10-05-010-017	V	13,80	..	..	13,80	..	1,79	12,01
62	2211-00-003-10-05-010-018	V	35,00	..	..	35,00	..	4,55	30,45
63	2211-00-003-10-05-010-019	V	4,24	..	..	4,24	..	51	3,73
64	2211-00-003-10-05-110-111	V	8,00	..	..	8,00	..	2,00	6,00
65	2211-00-003-10-05-130-131	V	2,50	..	..	2,50	..	63	1,87
66	2211-00-003-10-05-130-132	V	2,50	..	..	2,50	..	63	1,87
67	2211-00-003-10-05-130-133	V	10,00	..	..	10,00	..	2,50	7,50
68	2211-00-003-10-05-300-000	V	4,00	..	..	4,00	..	1,00	3,00
69	2211-00-003-10-05-340-000	V	50,00	..	..	50,00	..	12,50	37,50
<b>Total</b>			<b>424,33,64</b>	..	..	<b>424,33,64</b>	..	<b>68,05,59</b>	<b>356,28,05</b>

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. P.V.Ramesh**  
Principal Secretary to Government (RE)

To  
**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**  
**COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD**  
**The Director of Treasuries & Accounts,A.P.Hyd.**

**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General A.P.Hyd**  
**The Reins(Budget Computers)**  
**The Finance(BG.VI)Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**